



特力公司民國九十七年三月份營收報告

發佈單位：特力股份有限公司

發佈日期：2008/4/10

特力股份有限公司今（十）日公佈民國九十七年三月份營業額為新台幣 10 億 1 仟 1 佰萬元，與去年同期相較，減少 24.08%，累計今年一至三月份的營收為新台幣 33 億元，與去年同期相較，減少 24.82%。

特力公司營運報告：(單位：新台幣仟元)

項目	民國97年(註1)	民國96年	增(減)
三月份營收	1,010,953	1,331,640	-24.08%
三月份營收 (USD)	29,350	37,813	-28.84%
一至三月份累計營收	3,300,767	4,390,300	-24.82%
一至三月份累計營收 (USD)	91,819	122,948	-33.90%

註 1: 民國九十七年之數字係內部結算，未經會計師查核。

另外，特力子公司特力屋(B&Q)民國九十七年三月份營業額為新台幣 7 億 3 仟萬元，與去年同期相較，增加 7.24%，累計今年一至三月份的營收為新台幣 27 億 1 仟 7 佰萬元，與去年同期相較，增加 3.44%。

B&Q 營運報告：(單位：新台幣仟元)

項目	民國97年(註1)	民國96年	增(減)
三月份營收	730,370	681,088	7.24%
一至三月份累計營收	2,717,199	2,626,847	3.44%

註 1: 民國九十七年之數字係內部結算，未經會計師查核。

特力子公司特力和樂(Hola)民國九十七年三月份營業額為新台幣 2 億 4 仟 4 佰萬元，與去年同期相較，增加 11.78%，累計今年一至三月份的營收為新台幣 9 億 6 仟 2 佰萬元，與去年同期相較，增加 7.29%。

Hola 營運報告：(單位：新台幣仟元)

項目	民國97年(註1)	民國96年	增(減)
三月份營收	243,996	218,281	11.78%
一至三月份累計營收	962,444	897,045	7.29%

註 1: 民國九十七年之數字係內部結算，未經會計師查核。

特力子公司東隆五金(Tong Lung Metal)民國九十七年三月份營業額為新台幣 2 億 3 仟 1 佰萬元，與去年同期相較，減少 15.85%，累計今年一至三月份的營收為新台幣 7 億 2 仟 6 佰萬元，與去年同期相較，增加 21.30%。

東隆五金營運報告: (單位: 新台幣仟元)

項目	民國97年(註1)	民國96年	增(減)
三月份營收	230,806	273,281	-15.85%
一至三月份累計營收	725,891	598,415	21.30%

註 1: 民國九十七年之數字係內部結算，未經會計師查核。

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Test Rite Monthly Sales Report – March 2008

Issued by: Test Rite International Co. Ltd.

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Taipei, Taiwan, April 10th, 2008 – Test Rite Int'l Co. Ltd. (Test Rite)(TAIEX: 2908) announced today that net sales for March 2008 totaled NT\$1,011 million, down by 24.08% yoy from NT\$1,332 million. The year-to- March sales revenues amounted to NT\$3,301 million, down by 24.82% over the same period last year, NT\$4,390 million.

Sales Report: (Unit: NT\$ 1000; USD 1000)

Net Sales	2008(1)	2007	Growth Rate
March	1,010,953	1,331,640	-24.08%
March (USD)	29,350	37,813	-28.84%
January to March	3,300,767	4,390,300	-24.82%
January to March (USD)	91,819	122,948	-33.90%

(1): Year 2008 figures have not been audited.

Test Rite Int'l Co. Ltd.'s subsidiary (B&Q) announced today that net sales for March 2008 totaled NT\$730 million, up by 7.24% yoy from NT\$681 million. The year-to- March sales revenues amounted to NT\$2,717 million, up by 3.44% over the same period last year, NT\$2,627 million.

B&Q Sales Report: (Unit: NT\$ 1000)

Net Sales	2008(1)	2007	Growth Rate
March	730,370	681,088	7.24%
January to March	2,717,199	2,626,847	3.44%

(1): Year 2008 figures have not been audited.

Test Rite Int'l Co. Ltd.'s subsidiary (Hola) announced today that net sales for March 2008 totaled NT\$244 million, up by 11.78 % yoy from NT\$218 million. The year-to- March sales revenues amounted to NT\$962 million, up by 7.29% over the same period last year, NT\$897 million.

Hola Sales Report: (Unit: NT\$ 1000)

Net Sales	2008(1)	2007	Growth Rate
March	243,996	218,281	11.78%
January to March	962,444	897,045	7.29%

(1): Year 2008 figures have not been audited.

Test Rite Int'l Co. Ltd.'s subsidiary (Tong-Lung Metal) announced today that net sales for March 2008 totaled NT\$ 231 million, down by 15.85 % yoy from NT\$ 273 million. The year-to- March sales revenues amounted to NT\$726 million, up by 21.30% over the same period last year, NT\$598 million.

Tong-Lung Metal Sales Report: (Unit: NT\$ 1000)

Net Sales	2008(1)	2007	Growth Rate
March	230,806	273,281	-15.85%
January to March	725,891	598,415	21.30%

(1): Year 2008 figures have not been audited.

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