

特力公司民國九十七年5月份營收報告

發佈單位: 特力股份有限公司

發佈日期: 2008/6/10

特力股份有限公司今(十)日公佈民國九十七年 5 月份營業額爲新台幣 11.36 億元,與去年同期相較,減少 12.71%,累計今年 1 至 5 月份的營收爲新台幣 55.23 億元,與去年同期相較,減少 22.40%。

特力公司營運報告:(單位: 新台幣仟元)

項目	民國97年(註)	民國96年	增(減)%
5 月份營收	1,136,563	1,301,992	-12.71%
1至5月份累計營收	5,522,870	7,116,832	-22.40%

另外,特力子公司特力翠豐(B&Q 特力屋)民國九十七年 5 月份營業額爲新台幣 8.09 億元,與去年同期相較,增加 1.06%,累計今年 1 至 5 月份的營收爲新台幣 42.77 億元,與去年同期相較,增加 3.40%。

B&Q 營運報告: (單位: 新台幣仟元)

項目	民國97年(註)	民國96年	增(減)%
5 月份營收	809,201	800,701	1.06%
1至5月份累計營收	4,277,248	4,136,562	3.40%

特力子公司特力和樂(Hola)民國九十七年 5 月份營業額爲新台幣 2.70 億元,與去年同期相較,增加 18.13%,累計今年 1 至 5 月份的營收爲新台幣 14.58 億元,與去年同期相較,增加 9.17%。

Hola 營運報告: (單位: 新台幣仟元)

項目	民國97年(註)	民國96年	增(減)%
5月份營收	270,150	228,698	18.13%
1至5月份累計營收	1,457,855	1,335,410	9.17%

特力子公司東隆五金(Tong Lung Metal)民國九十七年 5 月份營業額爲新台幣 2.11 億元,與去年同期相較,減少 43.40%,累計今年 1 至 5 月份的營收爲新台幣 11.29 億元,與去年同期相較,減少 13.43%。

東隆五金營運報告:(單位:新台幣仟元)

項目	民國97年(註)	民國96年	增(減)%
5 月份營收	210,544	372,005	-43.40%
1至5月份累計營收	1,128,624	1,303,649	-13.43%

(註): 民國九十七年之數字係內部結算,未經會計師查核。

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Taipei, Taiwan, June 10th, 2008 – Test Rite Int'l Co. Ltd. (Test Rite; TAIEX: 2908) announced today that net sales for May 2008 totaled NT\$1,137 million, down by 12.71% YOY. The year-to-May sales revenues amounted to NT\$5,523 million, down by 22.40% over the same period last year.

Test Rite Sales Report: (Unit: NT\$ 1,000)

Net Sales	2008(*)	2007	Growth Rate
May	1,136,563	1,301,992	-12.71%
January to May	5,522,870	7,116,832	-22.40%

B&Q Taiwan, Test Rite Int'l Co. Ltd's subsidiary, announced today that net sales for May 2008 totaled NT\$809 million, up by 1.06% YOY. The year-to-May sales revenues amounted to NT\$4,277 million, up by 3.40% over the same period last year.

B&Q Sales Report: (Unit: NT\$ 1,000)

Net Sales	2008(*)	2007	Growth Rate
May	809,201	800,701	1.06%
January to May	4,277,248	4,136,562	3.40%

HOLA Taiwan, Test Rite Int'l Co. Ltd's subsidiary, announced today that net sales for May 2008 totaled NT\$270 million, up by 18.13% YOY. The year-to-May sales revenues amounted to NT\$1,458 million, up by 9.17% over the same period last year.

HOLA Sales Report: (Unit: NT\$ 1,000)

Net Sales	2008(*)	2007	Growth Rate
May	270,150	228,698	18.13%
January to May	1,457,855	1,335,410	9.17%

Tong-Lung Metal, Test Rite Int'l Co. Ltd's subsidiary, announced today that net sales for May 2008 totaled NT\$ 211million, down by 43.40% YOY. The year-to-May sales revenues amounted to NT\$1,129 million, down by 13.43% over the same period last year.

Tong-Lung Metal Sales Report:

Net Sales	2008(*)	2007	Growth Rate
May	210,544	372,005	-43.40%
January to May	1,128,624	1,303,649	-13.43%

(*): Year 2008 figures have not been audited.

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(Unit: NT\$ 1,000)