



## 特力公司民國九十四年五月份營收報告

發佈單位：特力股份有限公司

發佈日期：2005/06/10

特力股份有限公司今（十）日公佈民國九十四年五月份營業額為新台幣 14 億 6 佰萬元，與去年同期相較，減少 5.41%，累計今年一至五月份的營收為新台幣 70 億 7 仟 2 佰萬元，與去年同期相較，增加 3.70%，營收成長若以美金計算，則成長達 10.39%。

特力公司營運報告：(單位：新台幣仟元；美金仟元)

項目	民國94年(註1)	民國93年	增(減)
五月份營收	1,406,480	1,486,995	-5.41%
一至五月份累計營收	7,071,758	6,819,209	3.70%
一至五月份累計營收 (USD)	207,789	188,233	10.39%

註 1: 民國九十四年之數字係內部結算，未經會計師查核。

另外，特力關係企業特力屋(B&Q)民國九十四年五月份營業額為新台幣 8 億 8 仟萬元，與去年同期相較，增加 6.88%，累計今年一至五月份的營收為新台幣 45 億 6 仟 2 佰萬元，與去年同期相較，增加 13.06%。

B&Q 營運報告：(單位：新台幣仟元)

項目	民國94年(註1)	民國93年	增(減)
五月份營收	879,757	823,134	6.88%
一至五月份累計營收	4,561,790	4,034,728	13.06%

註 1: 民國九十四年之數字係內部結算，未經會計師查核。

而特力子公司特力和樂(Hola)民國九十四年五月份營業額為新台幣 1 億 8 仟 2 佰萬元，與去年同期相較，增加 26.26%，累計今年一至五月份的營收為新台幣 10 億 7 仟 6 佰萬元，與去年同期相較，增加 34.39%。

Hola 營運報告：(單位：新台幣仟元)

項目	民國94年(註1)	民國93年	增(減)
五月份營收	182,492	144,532	26.26%
一至五月份累計營收	1,075,523	800,325	34.39%

註 1: 民國九十四年之數字係內部結算，未經會計師查核。

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## Test Rite Monthly Sales Report – May 2005

Issued by: Test Rite International Co. Ltd.

Issued on: 2005/06/10

Taipei, Taiwan, June 10<sup>th</sup>, 2005 – Test Rite Int'l Co. Ltd. (Test Rite)(TAIEX: 2908) announced today that net sales for May 2005 totaled NT\$1,406 million, which decreased by 5.41% on year-on-year basis from NT\$1,487 million. The year-to- May sales revenues amounted to NT\$7,072 million, which increased by 3.70% over the same period last year, NT\$6,819 million. In USD amount it is an increase of 10.39%.

Sales Report: (Unit: NT\$ 1000)

Net Sales	2005(1)	2004	Growth Rate
May	1,406,480	1,486,995	-5.41%
January to May	7,071,758	6,819,209	3.70%
January to May (USD)	207,789	188,233	10.39%

(1): Year 2005 figures have not been audited.

Test Rite Int'l Co. Ltd.'s affiliated enterprise (B&Q) announced today that net sales for May 2005 totaled NT\$880 million, which grew by 6.88% on year-on-year basis from NT\$823 million. The year-to- May sales revenues amounted to NT\$4,562 million, which increased by 13.06% over the same period last year, NT\$4,035 million.

**B&Q Sales Report:** (Unit: NT\$ 1000)

Net Sales	2005(1)	2004	Growth Rate
May	879,757	823,134	6.88%
January to May	4,561,790	4,034,728	13.06%

(1): Year 2005 figures have not been audited.

Test Rite Int'l Co. Ltd.'s subsidiary (Hola) announced today that net sales for May 2005 totaled NT\$182 million, which grew by 26.26% on year-on-year basis from NT\$145 million. The year-to- May sales revenues amounted to NT\$1,076 million, which increased by 34.39% over the same period last year, NT\$800 million.

**Hola Sales Report:** (Unit: NT\$ 1000)

Net Sales	2005(1)	2004	Growth Rate
May	182,492	144,532	26.26%
January to May	1,075,523	800,325	34.39%

(1): Year 2005 figures have not been audited.

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