



特力公司民國九十六年六月份營收報告

發佈單位：特力股份有限公司

發佈日期：2007/7/10

特力股份有限公司今（十）日公佈民國九十六年六月份營業額為新台幣 12 億 7 千 3 佰萬元，與去年同期相較，增加 3.53%，累計今年一至六月份的營收為新台幣 83 億 9 仟萬元，與去年同期相較，增加 3.38%。

特力公司營運報告:(單位: 新台幣仟元；美金仟元)

項目	民國96年(註1)	民國95年	增(減)
六月份營收	1,272,690	1,229,273	3.53%
六月份營收 (USD)	35,824	35,040	2.24%
一至六月份累計營收	8,389,522	8,114,922	3.38%
一至六月份累計營收 (USD)	234,488	233,801	0.29%

註 1: 民國九十六年之數字係內部結算，未經會計師查核。

另外，特力關係企業特力屋(B&Q)民國九十六年六月份營業額為新台幣 8 億 2 千 4 佰萬元，與去年同期相較，減少 2.05%，累計今年一至六月份的營收為新台幣 49 億 6 仟萬元，與去年同期相較，減少 4.57%。

B&Q 營報告:(單位: 新台幣仟元)

項目	民國96年(註1)	民國95年	增(減)
六月份營收	823,567	840,827	-2.05%
一至六月份累計營收	4,960,130	5,197,828	-4.57%

註 1: 民國九十六年之數字係內部結算，未經會計師查核。

特力子公司特力和樂(Hola)民國九十六年六月份營業額為新台幣 2 億 4 仟 8 佰萬元，與去年同期相較，減少 8.32%，累計今年一至六月份的營收為新台幣 15 億 8 仟 3 佰萬元，與去年同期相較，增加 6.45%。

Hola 營運報告:(單位: 新台幣仟元)

項目	民國96年(註1)	民國95年	增(減)
六月份營收	247,882	270,385	-8.32%
一至六月份累計營收	1,583,292	1,487,390	6.45%

註 1: 民國九十六年之數字係內部結算，未經會計師查核。

特力子公司東隆五金(Tong Lung Metal)民國九十六年六月份營業額為新台幣 4 億元，與去年同期相較，增加 29.52%，累計今年一至六月份的營收為新台幣 17 億 4 佰萬元，與去年同期相較，增加 2.63%。

東隆五金營運報告:(單位: 新台幣仟元)

項目	民國96年(註1)	民國95年	增(減)
六月份營收	400,333	309,097	29.52%
一至六月份累計營收	1,703,982	1,660,244	2.63%

註 1: 民國九十六年之數字係內部結算，未經會計師查核。

公司發言人

張經漢

財務副總經理暨公司發言人

電話：886-2-87915070

林素玲

公司代理發言人

電話：886-2-87915919

聯絡人

蔡昀叡,李季珍

電話：886-2-8791-5905/5756

Email : investor@testritegroup.com



Test Rite Monthly Sales Report – June 2007

Issued by: Test Rite International Co. Ltd.

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Taipei, Taiwan, July 10th, 2007 – Test Rite Int'l Co. Ltd. (Test Rite)(TAIEX: 2908) announced today that net sales for June 2007 totaled NT\$1,273 million, up by 3.53% yoy from NT\$1,229 million. The year-to-June sales revenues amounted to NT\$8,390 million, up by 3.38% over the same period last year, NT\$8,115 million.

Test Rite Sales Report: (Unit: NT\$ 1000; USD 1000)

Net Sales	2007(1)	2006	Growth Rate
June	1,272,690	1,229,273	3.53%
June (USD)	35,824	35,040	2.24%
January to June	8,389,522	8,114,922	3.38%
January to June (USD)	234,488	233,801	0.29%

(1): Year 2007 figures have not been audited.

Test Rite Int'l Co. Ltd.'s affiliated enterprise (B&Q) announced today that net sales for June 2007 totaled NT\$824 million, down by 2.05% yoy from NT\$841 million. The year-to-June sales revenues amounted to NT\$4,960 million, down by 4.57% over the same period last year, NT\$5,198 million.

B&Q Sales Report: (Unit: NT\$ 1000)

Net Sales	2007(1)	2006	Growth Rate
June	823,567	840,827	-2.05%
January to June	4,960,130	5,197,828	-4.57%

(1): Year 2007 figures have not been audited.

Test Rite Int'l Co. Ltd.'s subsidiary (Hola) announced today that net sales for June 2007 totaled NT\$248 million, down by 8.32 % yoy from NT\$270 million. The year-to-June sales revenues amounted to NT\$1,583 million, up by 6.45% over the same period last year, NT\$1,487 million.

Hola Sales Report: (Unit: NT\$ 1000)

Net Sales	2007(1)	2006	Growth Rate
June	247,882	270,385	-8.32%
January to June	1,583,292	1,487,390	6.45%

(1): Year 2007 figures have not been audited.



Test Rite Monthly Sales Report – June 2007

Test Rite Int'l Co. Ltd.'s subsidiary (Tong-Lung Metal) announced today that net sales for June 2007 totaled NT\$400 million, up by 29.52 % yoy from NT\$309 million. The year-to-June sales revenues amounted to NT\$1,704 million, up by 2.63% over the same period last year, NT\$1,660 million.

Tong-Lung Metal Sales Report: (Unit: NT\$ 1000)

Net Sales	2007(1)	2006	Growth Rate
June	400,333	309,097	29.52%
January to June	1,703,982	1,660,244	2.63%

(1): Year 2007 figures have not been audited.

Test Rite Spokesperson
Hannis Chang
CFO of Test Rite & Spokesperson
Tel: 886-2-87915070
For further information, please contact
Linda Lin
Tel: 886-2-87915919

Ricky Tsai, Chi-Chen Lee
TEL: 886-2-8791-5905/5756
Email : investor@testritegroup.com